



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
February, 2026  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
March 05, 2026

**A. PERSONNEL SERVICES**

Total Salaries	\$ 5,257,353.96
Benefits	
Health Insurance	761,978.44
Wellness	6,681.80
Retirement	835,622.98
Group Life	67,226.28
Disability	9,863.98
Health Insurance Credit	68,267.34
FICA	383,514.56
Total Benefits	2,133,155.38
Total Personnel Services	<u>\$ 7,390,509.34</u>

**B. OPERATIONS** \$ 466,786.75

**TOTAL EXPENDITURES** \$ 7,857,296.09